## **LOUISIANA STATE POLICE**

# **MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS**

FOR THE MONTH OF: FEBRUARY 2013

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	<b>Gaming Days</b>	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	28	168,625	\$16,457,062	\$2,962,271	\$13,494,791	\$2,496,536
Harrah's LA Downs	05/21/03	28	88,009	\$6,143,650	\$1,105,857	\$5,037,793	\$931,992
Evangeline Downs	12/19/03	28	116,325	\$7,988,620	\$1,437,952	\$6,550,668	\$1,211,874
Fair Grounds	09/19/07	28	72,798	\$4,638,611	\$834,950	\$3,803,661	\$703,677
TOTALS			445,757	\$35,227,942	\$6,341,030	\$28,886,913	\$5,344,079

<sup>\* 15%</sup> of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

#### **PREVIOUS MONTH**

## **SAME MONTH PRIOR YEAR**

Racetrack	Feb-13	Jan-13	Difference	%	Feb-12	Difference	%
Delta Downs	\$16,457,062	\$14,668,974	1,788,088	12.2%	\$16,052,195	404,866	2.5%
Harrah's LA Downs	\$6,143,650	\$5,417,284	726,366	13.4%	\$6,714,569	(570,919)	-8.5%
Evangeline Downs	\$7,988,620	\$7,227,582	761,038	10.5%	\$9,793,207	(1,804,587)	-18.4%
Fair Grounds	\$4,638,611	\$4,015,069	623,542	15.5%	\$4,682,368	(43,757)	-0.9%
	\$35,227,942	\$31,328,909	3,899,034	12.4%	\$37,242,339	(2,014,397)	-5.4%

## **LOUISIANA STATE POLICE**

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2012 - FEBRUARY 28, 2013

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,312,028	\$121,688,268	\$21,903,888	\$99,784,380	\$18,460,110
Harrah's LA Downs	05/21/03	825,094	\$46,912,738	\$8,444,293	\$38,468,445	\$7,116,662
<b>Evangeline Downs</b>	12/19/03	965,233	\$61,439,147	\$11,059,046	\$50,380,100	\$9,320,319
Fair Grounds	09/19/07	515,773	\$31,951,687	\$5,751,304	\$26,200,383	\$4,847,071
TOTALS		3,618,128	\$261,991,839	\$47,158,531	\$214,833,308	\$39,744,162